Estimated Library Aid 2023-2024: Public Library System - Coordinated Outreach

| System | Population (2020 | | Per Capita Aid | Base/Per Capita Ed Law | Base/Per Capita Ed Law w/HH | • | 2022-2023 Approp | Ed Law | Total Coord Outreach w/HH | Approp. | %change 2023-2024 EdLaw to Approp | %change 2022- 2023 Approp 2023- 2024 Approp |
|--|---------------------|----------|-------------------|------------------------------|-----------------------------------|----------|---------------------|-----------|---------------------------------|-----------|--|---|
| Brooklyn Public Library | 2,736,074 | \$43,000 | \$355,690 | \$398,690 | \$398,690 | \$46,333 | \$425,347 | \$445,023 | \$445,023 | \$426,285 | -4.21% | 0.22% |
| Buffalo & Erie Co Public Library | 954,236 | \$43,000 | \$124,051 | \$167,051 | \$168,916 | \$23,000 | \$183,431 | \$190,051 | \$191,916 | \$183,835 | -4.21% | 0.22% |
| Chautauqua- Cattaraugus Lib System | 204,699 | \$43,000 | \$26,611 | \$69,611 | \$72,397 | \$14,000 | \$82,577 | \$83,61 | \$86,397 | \$82,759 | -4.21% | 0.22% |
| Clinton Essex Franklin Lib Sys | 164,779 | \$43,000 | \$21,421 | \$64,421 | \$65,056 | \$14,000 | \$75,561 | \$78,421 | \$79,056 | \$75,727 | -4.21% | 0.22% |
| Finger Lakes Library System | 311,066 | \$43,000 | \$40,439 | \$83,439 | \$83,481 | \$14,000 | \$93,171 | \$97,439 | \$97,481 | \$93,377 | -4.21% | 0.22% |
| Four County Library System | 348,735 | \$43,000 | \$45,336 | \$88,336 | \$91,317 | \$14,000 | \$100,661 | \$102,336 | \$105,317 | \$100,883 | -4.21% | 0.22% |
| Mid York Library System | 360,280 | \$43,000 | \$46,836 | \$89,836 | \$93,155 | \$14,000 | \$102,418 | \$103,836 | \$107,155 | \$102,644 | -4.21% | 0.22% |
| Mid-Hudson Library System | 645,001 | \$43,000 | \$83,850 | \$126,850 | \$126,850 | \$23,000 | \$143,225 | \$149,850 | \$149,850 | \$143,541 | -4.21% | 0.22% |
| Mohawk Valley Library System | 290,631 | \$43,000 | \$37,782 | \$80,782 | \$80,782 | \$14,000 | \$90,591 | \$94,782 | \$94,782 | \$90,791 | -4.21% | 0.22% |
| Monroe County Library System | 759,443 | \$43,000 | \$98,728 | \$141,728 | \$141,728 | \$23,000 | \$157,444 | \$164,728 | \$164,728 | \$157,792 | -4.21% | 0.22% |

| Nassau Library System | 1,395,774 | \$43,000 | \$181,451 | \$224,451 | \$224,451 | \$23,000 | \$236,510 | \$247,451 | \$247,451 | \$237,032 | -4.21% | 0.22% |
|---|-----------|----------|-----------|-----------|-----------|----------|-----------|-----------|-----------|-----------|--------|-------|
| Nioga Library System | 311,397 | \$43,000 | \$40,482 | \$83,482 | \$84,946 | \$14,000 | \$94,571 | \$97,482 | \$98,946 | \$94,780 | -4.21% | 0.22% |
| North Country Library System | 369,333 | \$43,000 | \$48,013 | \$91,013 | \$91,293 | \$14,000 | \$100,638 | \$105,013 | \$105,293 | \$100,860 | -4.21% | 0.22% |
| New York Public Library Astor, Lenox Tilde | 3,662,652 | \$43,000 | \$476,145 | \$519,145 | \$519,145 | \$46,333 | \$540,476 | \$565,478 | \$565,478 | \$541,668 | -4.21% | 0.22% |
| Onondaga County Public Library | 476,516 | \$43,000 | \$61,947 | \$104,947 | \$104,947 | \$23,000 | \$122,290 | \$127,947 | \$127,947 | \$122,560 | -4.21% | 0.22% |
| OWWL Library System | 306,106 | \$43,000 | \$39,794 | \$82,794 | \$82,794 | \$14,000 | \$92,514 | \$96,794 | \$96,794 | \$92,718 | -4.21% | 0.22% |
| Queens Borough Public Library | 2,405,464 | \$43,000 | \$312,710 | \$355,710 | \$355,710 | \$46,333 | \$384,268 | \$402,043 | \$402,043 | \$385,115 | -4.21% | 0.22% |
| Ramapo- Catskill Library System | 858,193 | \$43,000 | \$111,565 | \$154,565 | \$154,565 | \$23,000 | \$169,714 | \$177,565 | \$177,565 | \$170,089 | -4.21% | 0.22% |
| Southern Adirondack Library System | 367,655 | \$43,000 | \$47,795 | \$90,795 | \$90,795 | \$14,000 | \$100,162 | \$104,795 | \$104,795 | \$100,383 | -4.21% | 0.22% |
| Southern Tier Library System | 266,860 | \$43,000 | \$34,692 | \$77,692 | \$80,209 | \$14,000 | \$90,044 | \$91,692 | \$94,209 | \$90,243 | -4.21% | 0.22% |
| Suffolk Cooperative Library System | 1,525,920 | \$43,000 | \$198,370 | \$241,370 | \$241,370 | \$23,000 | \$252,681 | \$264,370 | \$264,370 | \$253,238 | -4.21% | 0.22% |

| Upper Hudson Library System | 475,978 | \$43,000 | \$61,877 | \$104,877 | \$104,877 | \$23,000 | \$122,223 | \$127,877 | \$127,877 | \$122,493 | -4.21% | 0.22% |
|--------------------------------|------------|-----------|-------------|-------------|-------------|-----------|-------------|-------------|-------------|-------------|--------|-------|
| Westchester Library System | 1,004,457 | \$43,000 | \$130,579 | \$173,579 | \$173,579 | \$23,000 | \$187,888 | \$196,579 | \$196,579 | \$188,302 | -4.21% | 0.22% |
| Totals | 20,201,249 | \$989,000 | \$2,626,162 | \$3,615,162 | \$3,631,053 | \$499,999 | \$3,948,405 | \$4,115,161 | \$4,131,052 | \$3,957,112 | -4.21% | 0.22% |

Aid Factors

| Factor | Amount | | | | |
|-------------------------------|--|--|--|--|--|
| Per capita | \$0.13 | | | | |
| Base Aid | \$43,000 | | | | |
| Education Law 273(1)(h)(2) | 2M+ - \$46,333, 400K to < 2M - \$23,000, <400K - \$14,000 | | | | |